# INCREASING MAT SERVICES WITHIN DHCS-LICENSED SUD FACILITIES

# REQUEST FOR APPLICATIONS OCTOBER 2023





This funding opportunity is provided by the State of California's Department of Health Care Services and administered by The Center at Sierra Health Foundation.

The Center at Sierra Health Foundation is an independent 501(c)(3) nonprofit organization bringing people, ideas and infrastructure together to create a collective impact that reduces health disparities and improves community health for the underserved living in California. For information about The Center, visit <u>www.shfcenter.org</u>.

# Organization and Grant Background

The Increasing Medication-Assisted Treatment (MAT) Services within Department of Health Care Services (DHCS) Licensed Substance Use Disorder (SUD) Facilities project is funded by The California Department of Health Care Services' MAT Expansion Project. The MAT Expansion Project utilizes various funding sources, including state and federal resources, to support organizations throughout California in addressing the opioid crisis by supporting and expanding prevention, education, stigma reduction, harm reduction, treatment and recovery services for people with opioid use disorder (OUD), stimulant use disorder, and other SUDs.

The Center at Sierra Health Foundation (The Center) is DHCS' administrative entity for this project and will incorporate the applicable state rules and regulations into the terms and conditions of the contract agreements. Please see additional compliance components listed later in this RFA.

## **Glossary and Resources**

**Addiction**: A treatable chronic medical disease involving the complex overlapping of the neurobiological dysregulation of the natural reward system, genetics, as well as an individual's environment and life experience. <u>Watch this YouTube video for more information</u>.

**Bridge Funding:** Short-term, temporary financing to cover costs associated with MAT implementation before ongoing and/or permanent income or financing is expected.

**Drug Enforcement Agency (DEA) Schedule III Prescriber:** Practitioners who have a current DEA registration that includes Schedule III authority to prescribe and dispense controlled substances – including buprenorphine – for OUD.

**DHCS-Licensed Residential SUD Facility:** Residential SUD facility licensed by DHCS to provide SUD treatment services.

**Direct Service Staff:** Staff that directly support the prescribers' MAT activities specific to this project.

**Incidental Medical Services (IMS):** Optional services provided at a facility by a health care practitioner, or staff under the supervision of a health care practitioner, to address medical issues associated with detoxification, treatment or recovery services. Facilities licensed by DHCS may apply for approval to provide IMS in their facilities.

**Low-Barrier Opioid Treatment:** Addresses barriers to care, seeks to engage out-of-treatment people living with opioid use disorder and prioritizes reductions in morbidity and mortality over abstinence from illicit drug use or consistent engagement in treatment. Barriers to treatment

include location, cost, stigma, homelessness, rigid attendance requirements, discharging patients for ongoing illicit drug use, and other factors not listed here.

#### Medication Assisted Treatment (MAT) or Medications for Opioid Use Disorder (MOUD):

MAT/MOUD uses Food and Drug Administration-approved medications for the treatment of opioid use disorder (OUD). These medications can be used as a standalone treatment or in combination with behavioral therapy. MAT and MOUD are often used interchangeably.

**Naloxone Distribution Project**: Eligible entities may receive free naloxone through the <u>Naloxone Distribution Project</u>. This DHCS project aims to address the opioid crisis by reducing overdose deaths through the provision of free naloxone in both nasal spray and injectable formulations.

**Opioid Use Disorder (OUD)**: A pattern of behavior characterized by craving, increased tolerance and withdrawal when opioid use stops, as well as persistent use of opioids despite adverse consequences.

**Stimulants**: Stimulant drugs encompass amphetamine-type stimulants as well as the various forms of cocaine-derived products (e.g., powder cocaine, crack). Amphetamine-type stimulants include methamphetamine (also known as crystal, crank, speed or ice) as well as prescription medications primarily used for the treatment of attention-deficit/hyperactivity disorder (ADD/ADHD), such as amphetamine, methylphenidate and dextroamphetamine. <u>Visit this</u> website for information on the treatment of stimulant use disorder.

**Substance Use Disorder (SUD)**: Problematic use of alcohol and/or substances causing significant problems, including health problems, disability and failure to meet major responsibilities at work, school or home.

# Funding Opportunity and Background

Since the passage of Senate Bill (SB) 992 in 2019 and SB 184 in 2022<sup>1</sup>, residential SUD facilities licensed by DHCS are required to either offer MAT onsite or have a referral process in place for patients in need of MAT. DHCS-licensed residential SUD facilities intending to provide MAT services onsite must receive approval to provide incidental medical services (IMS). Despite having IMS approval, many licensed residential SUD facilities do not offer MAT within the facility.

In February 2023, DHCS and The Center released the first round of this RFA for increasing MAT within DHCS-licensed SUD facilities. Through this opportunity, The Center selected 19 grantees and one Center of Excellence. The Center of Excellence is tasked with offering technical

<sup>&</sup>lt;sup>1</sup> Bill Text - SB-184 Health. (ca.gov)

assistance and mentorship to DHCS-licensed residential SUD facilities funded through this opportunity. Janus of Santa Cruz was selected as the Center of Excellence, which will provide assistance to facilities related to MAT services, IMS implementation, and other aspects of expanding OUD service provision.

DHCS and The Center are re-releasing this opportunity to expand the pool of residential facilities receiving funding to increase access to MAT services. The objective of this project is to improve access to MAT in DHCS-licensed residential SUD facilities. This will be done by supporting costs associated with recruitment, mentorship, training, and other associated costs to increase provider knowledge and comfort with providing MAT through a collaborative learning opportunity for facilities to implement best practices.

#### **Eligibility Criteria**

Eligible organizations must meet all the following minimum requirements:

- Be a residential SUD facility licensed by DHCS and be located in the state of California.
- Be a non-profit, DHCS-licensed, adult or youth residential SUD facility.
- Have received IMS approval or commitment to receive the IMS approval within six months of award.

Entities with multiple locations must apply for each eligible DHCS-licensed residential SUD facility separately.

# Scope of Work

Eligible applicants may choose between one of two tracks. This funding opportunity will provide support for recruitment, mentorship, training and learning collaboration regardless of which track is selected.

#### Track One: Initiating MAT Services

This track is for DHCS-licensed residential SUD facilities that have IMS certification or will receive IMS certification within six months of the project start date, but do not currently have a MAT prescriber onsite or do not offer MAT services onsite. This funding is intended to be used for bridge and startup costs to allow for growth, scalability and sustainability of MAT services provided within the facilities.

Funding may be utilized to:

- Recruit qualified practitioner(s) to offer MAT and cover initial bridge funding costs of the MAT prescriber salary specific to the funded project.
- 2. Remove any barriers to prescribing MAT onsite. This could include minimal renovations for prescribing space, MAT equipment or other MAT prescribing needs.
- 3. Bridge funding for MAT medications and funding for uninsured or under-insured MAT medications.

- 4. Provide trainings critical to increasing provider knowledge and comfort with MAT. Funds can be used to pay the cost of a provider's engagement in training and collaborative learning activities. Such activities can include:
  - a. Being connected to an addiction specialist mentor to oversee and provide technical assistance in MAT inductions.
  - b. Connect with the Center of Excellence to receive technical assistance and support in establishing a MAT program.
  - c. Attending California Society of Addiction Medicine-sponsored trainings.
- 5. Promote staff-wide knowledge related to treating and addressing substance use with MAT, including knowledge around the effectiveness of MAT, non-stigmatizing language and other key aspects important to the patient maintaining adequate access to MAT. Funds may support staff trainings to improve the knowledge and skills of other staff involved in patient MAT training. Funds may only be used for staff-wide training if a provider onsite participates in education or mentorship activities related to actively prescribing MAT.
- 6. Train staff and patients on utilizing naloxone and for the distribution of naloxone to staff and patients.

Please note that facilities that do not currently have IMS certification will be required to work with the Center of Excellence on developing an application to DHCS for IMS certification. This is to ensure that applicants receive technical assistance and support from the Center of Excellence on developing and submitting high-quality applications that can be approved within the timeframe of the project. Facilities with IMS certification are not required but are highly encouraged to seek technical assistance and guidance from the Center of Excellence in expanding access to MAT within their facilities.

#### Track Two: Expanding Existing MAT Services

This track is for DHCS-licensed residential SUD facilities with IMS certification that already have DEA Schedule III Prescriber(s) onsite and want to increase the expertise of the current MAT prescribers and expand services. Funding may be utilized to:

- 1. Cover all allowable expenses and activities in Track One.
- 2. Stay up to date on recent trends in prescribing and understanding complex cases, including training and funding to cover prescriber time to attend trainings.
- 3. Undertake activities that will increase the facilities' number of board-certified addiction medicine specialists, including any training and funding for the prescribers' time to attend the training, along with other related costs.

Grantees funded under Track Two are not required but are highly encouraged to seek technical assistance and guidance from the Center of Excellence in expanding access to MAT within their facilities.

# **Funding Information**

Applicants are required to adhere to the budget guidelines included in the Budget Template. Applicants must submit their proposed budgets in the template format. Applications that do not conform to this template will not be considered. All items budgeted must include all costs, including taxes and fees, in U.S. dollars. Applicants are required to submit a detailed cost budget to assist The Center in establishing the cost reasonableness of the final fixed price amount awarded to the site.

The contracts will be deliverable based, meaning contractors need to demonstrate progress on process measures (e.g., number of outreach activities, number of referrals) and fulfill set deliverables. Consistent with a fixed price, deliverable-based agreement, applicants will receive fixed price amounts established for successfully completing each negotiated deliverable rather than payment for actual time and material costs incurred during the agreement period.

#### **Payment Schedule**

Payments will be issued based on completing a set of agreed-upon deliverables as defined in the contract and as outlined below.

#### Track One:

Each contract will be divided into three payments:

- 1. 50% upon execution of the contract and the completion of all compliance components;
- 2. 40% based on achievement of initial report deliverables; and
- 3. 10% based on receipt and approval of the final cumulative report, demonstrating completion of all deliverables.

If a contractor achieves all required deliverables by the end of the contract, the entire contract amount will be paid (i.e., "make up" payments are allowed).

Facilities without IMS will not receive the first payment until proof of approval of IMS services by DHCS has been obtained.

#### <u>Track Two:</u>

Each contract will be divided into three payments:

- 1. 50% upon execution of the contract and the completion of all compliance components;
- 2. 40% based on achievement of initial report deliverables; and
- 3. 10% based on receipt and approval of the final cumulative report, demonstrating completion of all deliverables.

If a contractor achieves all required deliverables by the end of the contract, the entire contract amount will be paid (i.e., "make-up" payments are allowed).

#### **Funding Amounts and Contract Period**

Contracts will cover activities for the period January 1, 2024 through June 30, 2025. Individual contract awards will be made dependent upon facility size for the 24-month contract period. Please note, there will be no carry-over funds; any funds not used by contract end will be forfeited.

#### Track One:

Facilities with 16 beds and under may apply for up to \$250,000

Facilities with 50 beds and under may apply for up to \$350,000

Facilities with 51 beds and over may apply for up to \$550,000

A majority of project funding should be dedicated to increasing the infrastructure and staffing capacity of facilities to provide opioid treatment services. This funding may be allocated, for example, to the one-time purchase of applicable equipment and material supports, as well as training and expanded capacity for direct treatment providers.

#### Track Two:

Facilities with 16 beds and under may apply for up to \$250,000

Facilities with 50 beds and under may apply for up to \$350,000

Facilities with 51 beds and over may apply for up to \$550,000

# **Funding Restrictions**

The following will not be funded:

- Fees associated with DHCS licensing and/or IMS certification.
- Debt retirement.
- Operational deficits.
- Partisan activities.
- Religious organizations for explicit religious activities.
- Activities that exclusively benefit the members of sectarian or religious organizations.
- High-cost naloxone. Please refer to DHCS' <u>Naloxone Distribution Project</u> where eligible organizations may receive free nasal spray and injectable formulations of naloxone. Or limit to lower cost generics.
- Fentanyl or fentanyl analogs.
- Purchase of properties and/or vehicles.
- Personal Protective Equipment for use by clients.

- Hand sanitizer or cleaning products.
- Direct payments to individuals to enter treatment or continue to participate in prevention or treatment services.
- DHCS will not fund contingency management (CM) interventions through this project as these interventions are currently being implemented and evaluated through a statewide pilot project effort funded by California's Medicaid program as a benefit through the 1115 waiver. This Medicaid benefit provides up to \$599 in CM incentives for beneficiaries. <u>Read</u> <u>more about this program here.</u>
- Promotional items including, but not limited to, clothing and commemorative items such as pens, mugs/cups, folders/folios, lanyards and conference bags.
- Out-of-state travel (organizations requesting funds for travel must abide by <u>DHCS travel</u> <u>guidance</u>).
- Funds may not be used, directly or indirectly, to purchase, prescribe or provide marijuana or treatment using marijuana. Treatment in this context includes the treatment of opioid use disorder. Grant funds also cannot be provided to any individual or organization that provides or permits marijuana use for the purposes of treating substance use or mental disorders.
- Indirect costs under this opportunity are limited to 10% of the total award.

Funds shall not be utilized for services that can be supported through other accessible sources of funding, such as other federal discretionary and formula grant funds (e.g., HHS, CDC, CMS, HRSA and SAMHSA), Department of Justice (OJP/BJA) and non-federal funds, third-party insurance, sliding scale self-pay, among others.

Providers must use third-party reimbursements and other revenue realized from the provision of services to the extent possible and use these grant funds only to pay for services to individuals who are not covered by public or commercial health insurance programs, individuals for whom coverage has been formally determined to be unaffordable, or for services that are not sufficiently covered by an individuals' health insurance plan. Providers must help facilitate the health insurance application and enrollment process for eligible uninsured clients.

# Selection and Evaluation Criteria

The Center will select applicants who present the most complete and responsive applications demonstrating a mix of experience, capacity and potential. Applications will be reviewed on how well proposed activities match the intent of the funding opportunity, anticipated overall impact, strength of project team and strength of proposal.

The most competitive applications will:

- Provide a detailed description of exactly what will be done and how it will be implemented who will be involved and what they will do, a clear and realistic timeline of activities and concrete, measurable objectives.
- Include sufficiently detailed budgets that closely align with proposed activities.
- Propose projects that have organizational buy-in and are ready for immediate implementation.
- Have a concrete plan for incorporating proposed activities into the organizations' current workflow.
- Propose a treatment services model that promotes the meaningful involvement of participants, works in alliance with MAT patients, and reduces stigma as well as racial, gender and other institutionalized discrimination in order to improve care outcomes.
- Affirm the applicant's ability to submit regular data and financial progress reports.

Applications must adhere to the funding guidelines and present a budget clearly linked to the proposed activities. If application requests exceed available funding, the review committee will consider factors such as geographic diversity, as well as jurisdiction rates of opioid overdose mortality, rates of buprenorphine prescribing, etc.

At DHCS and The Center's discretion, the above evaluation criteria are subject to change to best meet programmatic needs and funding requirements.

# **Application Denial Appeal Process**

Per DHCS, California law does not provide a protest or appeal process against award decisions made through this funding opportunity. Applicants submitting responses to these types of RFAs are not able to protest or appeal the award. All decisions are reviewed and approved by DHCS and will be final.

# Compliance

If awarded, contractors will have to complete pre-award requirements before funding is disbursed. This includes the following:

**Insurance requirements:** There will be insurance requirements under these contracts. Once funds have been awarded, communication will be sent to awarded organizations to upload the insurance documents and demonstrate compliance with all insurance requirements. Payment will not be released until insurance compliance requirements are met. The Center recognizes that the terms and coverage conditions for insurance requirements are technical in nature. If you need additional support to answer insurance questions, or if you do not feel like you will be able to meet the insurance requirements, please reach out to <u>centergrants@shfcenter.org</u> with the subject line: "MAT at DHCS-Licensed Facilities Insurance Requirements." Additionally, The Center, in partnership with CalNonprofits, hosted an educational webinar on securing insurance

coverage required for obtaining federal and state funds. <u>You can view a recording of the</u> <u>webinar here</u>. Refer to Appendix A for more information on insurance requirements.

# **Project Timeline**

Contracts will cover activities for the following time period: January 1, 2024 – June 30, 2025. Please note: <u>carry-over of funds is not allowable</u>. Any funds not used by June 30, 2025, will be forfeited and must be returned.

# Data and Reporting Requirements

Awardees will be required to submit quarterly quantitative reports responding to performance measures, including financial reports describing actual expenditures of contract funding. Awardees will be required to complete and submit direct services data to a data collection portal managed by UCLA, in collaboration with The Center.

#### Reports will follow the timeline below:

Report	Report Period	Due Date to The	
		Center	
Quarter 1	1/1/24 - 3/31/24	4/30/24	
Quarter 2	4/1/24 - 6/30/24	7/31/24	
Quarter 3	7/1/24 – 9/30/24	10/31/24	
Quarter 4 with financial report	10/1/24 - 12/31/24	1/31/25	
Quarter 5	1/1/25 – 3/31/25	4/30/25	
Final Narrative and Financial Report	4/1/23 - 05/31/25	6/30/25	

# **Application Timeline**

At DHCS and The Center's discretion, the timeline below is subject to change to best meet programmatic needs and funding requirements.

**Application deadline:** November 14, 2023, at 1 p.m. (Pacific Time)

**Review of applications:** November 2023 – December 2023

#### Approximate award announcement:

February 6, 2024

# NOTE: All funding will be backdated to January 1, 2024, even if contracts are signed after that date.

To be considered, your proposal must be submitted by 1 p.m. (Pacific Time) on the deadline date. Proposals received after the due date/time will not be reviewed. Submission before the deadline date is advised in case you experience technical difficulties with submitting your application through the portal. We may not be able to respond to your requests for help on the deadline date.

# **Proposers Webinar**

We have scheduled a proposers webinar to review the funding opportunity, the application process and to answer questions on **October 26 at 10 a.m.** (Pacific Time). <u>You can register to attend the live</u> <u>RFA webinar here</u>.

This webinar will also be recorded and posted on <u>the MAT Access Points website</u>. Application materials are posted on the website for review prior to the live webinar. Webinar attendance, or a review of the recording, is strongly recommended.

# Important Application Guidelines

#### To help us process your application, please follow these submission guidelines:

- We encourage you to submit your application before the deadline date in case you need help with any of the RFA components.
- Applications are due no later than 1 p.m. (Pacific Time) on November 14, 2023.
- Submit the application via our <u>online portal</u>.
- Respond to all required fields which are marked with an asterisk (\*).
- Upload all attachments listed under "Application Checklist" below.
- On the portal, you may click "Save my progress and resume later." Enter your email and determine a password to return to the saved application through the same link at a later date. To return, use the same link and click on "Resume a previously saved form."
- You may submit your application only once. Be sure your application is complete and accurate, including required documents, before submitting it. Revised applications will not be accepted.

NOTE: If you are unable to submit your application online or need help, please contact us at <u>centergrants@shfcenter.org</u> with the subject line: "MAT at DHCS-Licensed Facilities Application Online Help."

# **Application Checklist**

□ Initiate the funding application online. The link is also posted on <u>the MAT Access Points</u> <u>Project website</u>.

#### **Required Application Attachments**

- Proposed project budget completed in The Center's Proposed Budget Template
- Proposed work plan completed in The Center's Proposed Work Plan Template
- Applicant organization's W-9
- DHCS-issued facility license
- Proof of IMS certification (or confirmation of intent to receive IMS certification within six months)
- 501(c)(3) letter or proof of nonprofit status

Incomplete applications will not be reviewed. Applications received after the above-mentioned deadline will not be considered. If you are unable to submit your application online, or need technical assistance, please contact us at <u>centergrants@shfcenter.org</u> with the subject line: "MAT at DHCS-Licensed Facilities Application Online Help."

# Appendix A – Insurance Requirements

All evidence of required insurance coverage must be submitted to The Center prior to the release of payment. Awarded organizations will receive an email from "The Center@Sierra Health Foundation" via TrustLayer requesting the same insurance documents as indicated below. A link will be provided for organizations to review and upload the required insurance documents. Please pay special attention to the "Additional Requirements" section for exact instructions and specific language that must be included.

#### **Commercial General Liability**

- Each Occurrence must be greater or equal to \$1,000,000
  - Coverage Trigger: Occurrence must be present
  - $\circ$   $\;$  Insurance is written on an occurrence basis using ISO form CG 0001 or equivalent
- General Aggregate must be greater or equal to \$2,000,000
- Products/Completed Operations Aggregate must be greater or equal to \$2,000,000
- Personal and Advertisting Injury must be present
- Primary and Non-Contributory Endorsement must be present
- Additional Insured Endorsement must be present

#### **Automobile Liability**

- Combined Single Limit (each accident) must be greater or equal to \$1,000,000
- Coverage Applies to: Owned Autos Only must be present
- Coverage Applies to: Hired Autos Only must be present
- Coverage Applies to: Non-Owned Autos Only must be present

• Additional Insured Endorsement must be present

#### Worker's Compensation and Employer's Liability

- Statutory Limits must be present
- Employer's Liability Each Accident must be greater or equal to \$1,000,000
- Employer's Liability Disease each employee must be greater or equal to \$1,000,000
- Employer's Liability Disease policy limit must be greater or equal to \$1,000,000
- Waiver of Subrogation Endorsement must be present

#### **Professional Liability**

- Each Claim must be greater or equal to \$1,000,000
- Aggregate must be greater or equal to \$2,000,000

#### Improper Sexual Contact and Physical Abuse Insurance

• Coverage must be greater or equal to \$1,000,000

#### **Cyber Liability**

• Claims made Coverage must be greater or equal to \$1,000,000

#### **Additional Requirements**

- Certificate Holder must read: "Sierra Health Foundation 1321 Garden Highway Sacramento, CA 95833"
- A.M. Best rating of at least A-:VI
- Description of Operations must read: "The Center, Sierra Health Foundation, The State
  of California." Their respective officers, directors, agents, representatives, constituent
  entities, affiliates, volunteers, officials, parents, subsidiaries and employees shall be
  added as Insureds ("additional Insureds") under each commercial general liability and
  automobile insurance policy. Agreement #22-20443 must be present.

# Appendix B – Scope of Services

Each contract agreement will include the scope of services as outlined below.

MAT at DHCS-Licensed Facilities Project Purpose: To provide resources for nonprofit, DHCSlicensed residential SUD facilities to incorporate MAT into their treatment services.

Required	Task	Deliverable	Timeframe
Yes	Complete grant program	Webinar attendance	First quarter of
	onboarding		the contract
Yes	Administrative Requirements	1. Quarterly data reports	See schedule
	including submission of	2. Intermittent financial	below
	narrative and budget reports	report	

	that address progress toward meeting desired outcomes indicated in the grant application.	<ol> <li>Final report (narrative and financial)</li> </ol>	
Yes	Increase MAT services and	Quantitative data on	January 1, 2024
	partnerships for opioid use	number of individuals served	– December 31,
	disorder as indicated in the	(shared through quarterly	2025
	application and budget.	and final reports)	

Report	Report Period	Due Date to The Center
Quarter 1	1/1/24 - 3/31/24	4/30/24
Quarter 2	4/1/24 - 6/30/24	7/31/24
Quarter 3	7/1/24 – 9/30/24	10/31/24
Quarter 4 with financial report	10/1/24 - 12/31/24	1/31/25
Quarter 5	1/1/25 - 3/31/25	4/30/25
Final Narrative and Financial Report	4/1/23 - 5/30/25	6/30/25

### \*\*FOR REFERENCE ONLY\*\* SUBMIT YOUR APPLICATION USING THE ONLINE PORTAL

#### **INSTRUCTIONS**

Be sure to read the request for applications carefully before beginning your application. Required fields and attachment uploads are marked with as asterisk (\*).

You may save your in-progress application at any time and return to it later using the link you will receive in an automated email.

Should you have questions, send an email to <u>centergrants@shfcenter.org</u> with the subject line: "MAT at DHCS-Licensed Facilities Application Online Help."

#### **APPLICANT INFORMATION**

Applicant Organization Information Organization Name:\* Enter the organization's legal name.

#### Is the applicant organization a fiscal sponsor for this proposal?\*

A fiscal sponsor is an organization that applies on behalf of an entity or group that does not have legal standing with the IRS. Select Yes or No.

#### Name of fiscally sponsored organization, if applicable:

*Enter the name of the organization who will be implementing the project, otherwise known as the fiscally sponsored organization.* 

Zip code:\*

Applicant Organization Address\*

City:\*

State:\*

County:\*

Phone:\*

#### Website URL (optional):

**Tax Exempt ID # or Employer ID #:\*** Enter the applicant organization's Tax-ID or the Employer ID if the organization is an individual.

**Congressional District of applicant organization's primary location:**\* *What is the applicant entity's congressional district?* 

**Congressional District(s) where organization's beneficiaries live:**\* What is the congressional district of the organization's beneficiaries?

Organizational status:\*

Organization has 501(c)(3) nonprofit status with the IRS. Select Yes, No, or Unsure.

**Annual budget:**\* What is the applicant organization's annual budget amount?

Proposal contact information (for questions related only to this proposal)			
First name:*	Last Name:*		
Title:*			

Email address:\*

Office phone:\* Extension:

#### **Applicant Organization CEO/Director Information**

First name:\* Last name:\*

Title:\*

Email address:\*

Office phone:\* Extension:

#### **Program Contact Information**

First name:\* Last name:\*

Title:\*

Email address:\*

Office phone:\* Extension:

#### Additional Program Contact Information (optional)

First name: Last name:

Title:

Email address:

Office phone: Extension:

#### **Data Contact Information (optional)**

First name: Last name:

Title:

Email address:

Office phone: Extension:

#### **Financial Contact Information (optional)**

First name: Last name:

Title:

Email address:

Office phone: Extension:

#### **PROJECT INFORMATION**

Project name (10 words maximum):\*

#### Brief summary and purpose of project (100 words maximum):\*

Project Start Date: January 1, 2024 Project End Date: December 31, 2025

#### Total amount requested:\* \$\_\_\_

Tracks 1 and 2: Up to \$550,000 for each application, dependent on facility size

#### What track are you applying for?\*

- Track One
- Track Two

#### Project geography

#### Geography (county-level):\*

*Please indicate what percentage of activity will be spent in which California counties. Total must add up to 100. (NOTE: A list of all 58 California counties is in the online application)* 

#### Population to be served

#### Focus populations (race/ethnicity)\*

For the racial and ethnic populations that will be affected, provide your best estimate of the percentage of the total people of each population. (Total must add up to 100)

- □ African American/Black: \_\_\_%
- American Indian/Alaska Native: \_\_\_\_%
- □ Asian-American: \_\_\_\_%
- □ Indigenous (e.g., Mixteco, Purepecha, etc.)
- □ Latino/Hispanic: \_\_\_\_ %
- □ Middle Eastern or North African: \_\_\_%
- □ Mixed race: \_\_\_%
- □ Pacific Islander: \_\_\_%
- □ White: \_\_\_%
- □ Other: \_\_\_% (please specify)

#### Focus populations (age groups)\*

For the age groups that will be impacted, provide your best estimate of the percentage in each age group. NOTE: There are no age restrictions/limits for individuals served with these funds. (Total must add up to 100.)

- □ Under 5: \_\_\_%
- □ 5-9:\_\_\_%
- □ 10 14: \_\_\_%
- □ 15 19: \_\_\_%
- □ 20 24: \_\_\_%
- □ 25 54: \_\_\_%
- □ 55+: \_\_\_%

#### NARRATIVE QUESTIONS

#### Need\*

Please briefly describe the need to implement and integrate MAT within your DHCS-licensed facility. (200 word maximum)

#### Current capacity\*

Please describe your organization's current capacity, including treatment capacity, the composition of paid part-time or full-time staff and volunteers, finance and administrative roles/support, and any existing structures you have in place to manage grants and activities. (200 words maximum)

#### **Proposed activities\***

Please describe the specific activities needed to carry out your proposed work, and the associated timing for each activity. Please describe the roles of any new staff to be hired to carry out the work, and the new capacity or scope of services that this funding would create. (600 word maximum)

#### Project goal\*

Please describe your project's overall goal of implementing and integrating MAT treatment. (200 word maximum)

#### Sustainability plan\*

Please describe what steps you will take to ensure the sustainability of the proposed activities after funding ends (200 word maximum)

#### **Technical assistance**

To help us plan a technical assistance strategy, please tell us what technical assistance your organization would benefit from in implementing this project? NOTE: Your response to this question is not considered in decisions about funding. (150 words maximum)

#### WORK PLAN

The work plan has five parts:

- **Goal and objectives:** The goal and objectives are statements of what major accomplishments you expect to achieve. Objectives should be "SMART":
  - <u>Specific:</u> Identify the specific change you want to see, including the individuals or groups that you want to see the change in.
  - <u>Measurable</u>: Identify how much change you expect to see.
  - <u>Achievable</u>: Be ambitious but also realistic in what can be achieved in the funding period.
  - <u>Relevant:</u> Identify changes that are likely to affect the contributing factors in ways that will help you achieve the overall project goal.

- <u>Time-bound:</u> All objectives should be achievable by the end of the grant period. Annual objectives should identify what can be achieved in each year.
- **Project activities that support the identified goal and objectives:** Identify the specific project activities needed to reach the identified goals and objectives.
- **Responsible staff and partners:** Identify the responsible partner/organization who will be implementing the specific activity.
- **Timeline:** Provide the start date and end date for each specific activity.

Goal: (example)	To provide access to all three FDA-approved forms of MAT for OUD within our residential facility.			
Objectives	A. Offer MAT options to all interested patients entering treatment.			
(A., B., etc.)	B. Increase staff capacity and kr	nowledge.		
Project activit	ies that support the identified	Responsible staff/ partners	Timeline	
goal and obje	ctives		Start Date	End Date
1. Recrui	it, interview and contract with a	1. Project Lead	1/1/2024	6/30/2025
•	ibing provider to provide onsite	2. Project Lead will		
	es 3 days/week.	develop materials and	3/1/2024	4/1/2024
2. Provide professional development		Partner Organization		
training to staff on the following		will provide	4/1/2024	(Ongoing)
topics: MAT for OUD, harm reduction and reducing stigma.		recruitment 3. Training developed by		
anure		(organization name)		
		and delivered by Lead		
		Staff (Name)		
(1) Goal:		· · ·		
Objectives	Α.			
(A., B., etc.)				
-	ties that support the identified	Responsible staff/ partners	Timeline	
goal and obje	ctives		Start Date	End Date
1.				
(2) Goal:				
Objectives	Α.			
(A., B., etc.)			1	
-	ties that support the identified	Responsible staff/ partners	Timeline	1
goal and objectives			Start Date	End Date

1.		

#### **ATTACHMENTS**

- Proposed project budget\*
  - a. Download The Center's budget form from the application. Fill it in and upload it in Excel format.
- Proposed work plan
  - a. Download The Center's work plan from the application. Fill it in and upload it in a PDF or Word format.
- Applicant organization's W-9\*
- DHCS-issued facility license\*
- Proof of IMS certification (or confirmation of intent to receive IMS certification within six months)\*
- 501(c)(3) letter or proof of nonprofit status

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